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 ***BURNEY FIRE PROTECTION DISTRICT***

June 12, 2025

Board of Directors

Burney Fire Protection District

37072 Main Street

Burney, CA 96013

Re: Budget Message

Dear Chair, Board Members, and Citizens of the Burney Fire Protection District:

On behalf of the citizens, we are pleased to present the Proposed Fiscal Year 2025-2026 Budget. This budget is presented in accordance with the requirements of the State of California and the Strategic Plan. The budget is balanced.

The fiscal year 2025-2026 budget revenue totals $1,144,600 and expenditures total $1,117,848. The following tables and graphs show the breakdowns of revenues and expenditures in each fund with an anticipated year-end balance of $26,751.

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Respectfully submitted,

Robert C. May

Fire Chief **PROPOSED BUDGET**

**FISCAL YEAR 2025-2026**

|  |  |
| --- | --- |
| **REVENUES** | **PROPOSED BUDGET 06/2025** |
| SERVICES | $445,100 |
| PROPERTY TAXES | $687,000 |
| CONTRACTS/RENTS/LEASES | $8,500 |
| OTHER | $4000 |
| **TOTAL** | **$1,144,600** |

|  |  |
| --- | --- |
| **EXPENSES** | **PROPOSED BUDGET 06/2025** |
| SALARIES | $554,100 |
| BENEFITS | $226,949 |
| SUPPLIES | $16,150 |
| SERVICES | $320,649 |
| LOAN PAYMENT | $0 |
| **TOTAL** | **$1,117,848** |

**PROPOSED BUDGET**

**FISCAL YEAR 2025-2026**

|  |  |  |  |
| --- | --- | --- | --- |
| **REVENUE** | **ADOPTED****FISCAL YEAR 2024-2025** | **FISCAL YEAR** **2025-2026** | **INCREASE/ DECREASE** |
| SERVICES | $397,000 | $445,100 | $48,100 |
| PROPERTY TAXES | $400,000 | $687,000 | $287,000 |
| CONTRACTS/RENTS/LEASES | $13,453 | $8,500 | $(4,953) |
| GRANTS | $307,380 | $2,700 | $(304,680) |
| OTHER | $70,807 | $1,300 | $(69,507) |
| **TOTAL** | **$1,188,640** | **$1,144,600** | **$(44,040)** |

**PROPOSED BUDGET**

**FISCAL YEAR 2025-2026**

|  |  |  |  |
| --- | --- | --- | --- |
| **EXPENDITURES** | **ADOPTED****FISCAL YEAR 2024-2025** | **FISCAL YEAR** **2025-2026** | **INCREASE/ DECREASE** |
| SALARIES | $210,000 | $554,100 | $344,100 |
| BENEFITS | $127,576 | $226,949 | $99,373 |
| SUPPLIES | $18,524 | $16,150 | $(2,374) |
| SERVICES | $674,695 | $320,649 | $(354,046) |
| LOAN PAYMENT | $59,425 | $0 | $(59,425) |
| **TOTAL** | **$1,090,220** | **$1,117,848** | **$27,628** |