

**RESOLUTION NUMBER BFPD 2021-01**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
BURNEY FIRE PROTECTION DISTRICT, COUNTY OF SHASTA,  
STATE OF CALIFORNIA, RESOLUTION FOR AMENDING  
THE 2020-2021 FISCAL OPERATING BUDGET.**

WHEREAS, the Board of Directors of the Burney Fire Protection District adopted the 2020-2021 Fiscal year Budget to meet the needs and requirements of the District;

WHEREAS, certain appropriations are needed to meet those needs and requirements;

WHEREAS, the Board of Directors is amending the appropriations as follows:

**REVENUE ACCOUNTS**

<b>ACCOUNT</b>	<b>BUDGET</b>	<b>INCREASE</b>	<b>AMENDED</b>
560993 <i>(Federal Fema DHS Grants)</i>	\$0	\$10,000	\$10,000
421300 <i>(Contracts/Rents/Leases)</i>	\$45,000	\$20,000	\$65,000
692019 <i>(Mutual Aid)</i>	\$0	\$200,000	\$200,000
671422 <i>(Plan Check)</i>	\$3,000	\$3,000	\$6,000
688011 <i>(Public Training)</i>	\$5,000	<\$4,000>	\$1,000
799300 <i>(Misc, Includes Photo Copies)</i>	\$1,000	<\$430>	\$570

**Total Revenue Recognized is: \$228,570**

**EXPENSE ACCOUNTS – OBJECT LEVEL: SALARIES AND BENEFITS**

<b>ACCOUNT</b>	<b>BUDGET</b>	<b>INCREASE</b>	<b>AMENDED</b>
011000 <i>(Regular Salaries)</i>	\$156,772	\$146	\$156,918
011000 <i>(Regular Overtime)</i>	\$33,228	\$0	\$33,228

011004 <i>(Mutual Aid)</i>	\$0	\$75,000	\$75,000
011005 <i>(Contract Standby)</i>	\$23,000	\$356	\$23,356
011022 <i>(Paid Call)</i>	\$65,000	<\$37,530>	\$27,470
017000 <i>(Resident/Seasonal FF)</i>	\$23,000	\$8,232	\$31,232
018100 <i>(OASDI/FICA)</i>	\$25,000	<\$2,517>	\$22,483
018201 <i>(PERS)</i>	\$60,000	\$9,850	\$18,714
018201 <i>(PERS UNFUNDED LIAB)</i>			\$51,136
018300 <i>(Health Ins)</i>	\$62,000	<\$1,470>	\$60,530
<b>Total Increase for Salaries and Benefits:</b>		<b>\$52,067</b>	

**EXPENSE ACCOUNTS – OBJECT LEVEL: SERVICE AND SUPPLIES**

<b>ACCOUNT</b>	<b>BUDGET</b>	<b>INCREASE</b>	<b>AMENDED</b>
032500 <i>(Communication)</i>	\$7,200	\$1,120	\$8,320
033500 <i>(Maintenance Equip)</i>	\$2,500	\$18,000	\$20,500
033526 <i>(Maintenance Vehicles)</i>	\$20,000	\$22,000	\$42,000
035500 <i>(Fire Equip/Small Tools)</i>	\$10,000	\$2,000	\$12,000
033103 <i>(Ins and Bonds)</i>	\$27,284	\$307	\$27,591

**Total Increase in Service and Supplies \$43,427**

**CAPITAL OUTLAY**

Gurney Payment to Stryker	\$6,894	Pay off Lease:	\$27,576
Cardiac Monitors	\$0	Lease Payment:	\$18,134

***Total Capital Outlay \$45,710***

NOW, THEREFORE, be it resolved that the Board of Directors of the Burney Fire Protection District does hereby amend the Fiscal Year 2020-2021 approved adopted fiscal budget to specific accounts as identified in the Resolution.


Passed, Approved, and Adopted this 19th **day of January 2021**

Ayes: Moore, Valinoti, Sweet, Caldwell, May


Noes: 0

Absent: 0

Abstain: 0



Board Chair



Attest: Cindy Hall, District Secretary